

GENERAL FACT SHEET

05-103
BILL NUMBER

BRIEF TITLE
Agreement for Park Middle School
Teen Center

APPROVAL DEADLINE

REASON
Provide for interlocal cooperation between LPS and City of Lincoln
to govern operation of Teen Center.

DETAILS

POSITIONS/RECOMMENDATIONS

| | | |
|---|--|--|
| <p>Ordinance to approve agreement for City to operate a Teen Center at Park Middle School through September 1, 2030.</p> | Sponsor | Parks & Recreation Department |
| | Program Departments, or Groups Affected | All automated departments Parks & Recreation and Lincoln Public Schools |
| | Applicants/Proponents | Applicant Lynn Johnson City Department Parks & Recreation Other |
| <p>Discussion (Including Relationship to other Council Actions)</p> <p>Modeled after Irving Recreational Facility Agreement dated Nov. 25, 1975 and amended in Ord. No. 147901 dated Nov. 9, 1987, which provides for joint action to provide physical facilities and to permit maximum use thereof so that both School District and City may fulfill their responsibilities to the public at a lesser cost than if each acted independently. This Agreement is consistent with the Interlocal Cooperation Act. Neb. Rev. Stat 313-801 (et. seq) which allows that two or more public entities may enter into an agreement for joint or cooperative action.</p> | Opponents | Groups or Individuals Basis of Opposition |
| | Staff Recommendations | <input checked="" type="checkbox"/> For <input type="checkbox"/> Against Reason Against |
| | Board or Commission Recommendation | BY <input type="checkbox"/> For <input type="checkbox"/> Against <input type="checkbox"/> No Action Taken <input type="checkbox"/> For with revisions or conditions (See Details column for conditions) |
| | CITY COUNCIL ACTIONS (For Council Use Only) | <input type="checkbox"/> Pass <input type="checkbox"/> Pass (As Amended) <input type="checkbox"/> Council Sub. <input type="checkbox"/> Without Recommendation <input type="checkbox"/> Hold <input type="checkbox"/> Do not Pass |

DETAILS

POLICY/PROGRAM IMPACT

| | | |
|---|--|---|
| City portion of start-up cost was \$134,856 for renovation and \$34,800 for planning/operation costs. Grants for Renovation - \$89,893 Grants for Staffing - \$17,800 Grants for Furnishings - \$12,000 Grants for Programs - \$5,000 Operating Budget \$6,043 Transfer CIP Ordinance #18500 - \$38,920 LPS Cash Expense - \$31,444 TOTAL PROJECT: \$201,100 | POLICY OR PROGRAM CHANGE | <input checked="" type="checkbox"/> NO <input type="checkbox"/> YES Consistent w/Operating Agreement between LPS and City for Irving, Calvert and Belmont Rec. Centers |
| | OPERATIONAL IMPACT ASSESSMENT | Will allow for recreation services for approx. 200 children before, during and after school at Park Middle School. |
| | FINANCES | |
| | COST AND REVENUE PROJECTIONS | COST of total project: \$ 201,000 COST of this Ordinance/Resolution \$ 0 |
| | | RELATED annual operating Costs \$ 71,513 |
| INCREASE REVENUE EXPECTED/YEAR \$ 10,000 | | |
| SOURCE OF FUNDS | CITY [Approximately] 71,513 \$ _____ % 100 _____ \$ _____ % _____ _____ \$ _____ % _____ | |
| | NON CITY [Approximately] _____ \$ 0 _____ % _____ _____ \$ _____ % _____ _____ \$ _____ % _____ | |
| | BENEFIT COST <input type="checkbox"/> Front Foot <input type="checkbox"/> Square Foot | |
| | Average Assessment \$ _____ \$ _____ | |
| | Est. 35,000 attendance FY 06-07 | |
| | | |

APPLICABLE DATES:

FACT SHEET PREPARED BY: Sandy Myers

REVIEW BY:

REFERENCE NUMBER